

Instituto Poblano de Asistencia al Migrante

ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2018

Fecha y hora de Impresión: 14/ene./2019 11:37 a. m.

U.:.:
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$10,987,764.00	-\$598,930.35	\$10,478,933.65	\$10,478,933.65	\$0.00	\$10,478,933.65	\$0.00	\$0.00	\$10,466,700.71	\$10,466,700.71	\$12,232.94
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,006,232.00	-\$207,895.20	\$1,798,336.80	\$1,798,336.80	\$0.00	\$1,798,336.80	\$0.00	\$0.00	\$1,798,336.80	\$1,798,336.80	\$0.00
1130 Sueldos base al personal permanente	\$2,006,232.00	-\$207,895.20	\$1,798,336.80	\$1,798,336.80	\$0.00	\$1,798,336.80	\$0.00	\$0.00	\$1,798,336.80	\$1,798,336.80	\$0.00
1132 Sueldo Base al Personal de Confianza	\$2,006,232.00	-\$207,895.20	\$1,798,336.80	\$1,798,336.80	\$0.00	\$1,798,336.80	\$0.00	\$0.00	\$1,798,336.80	\$1,798,336.80	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$1,299,504.00	\$518,982.00	\$1,818,486.00	\$1,818,486.00	\$0.00	\$1,818,486.00	\$0.00	\$0.00	\$1,818,486.00	\$1,818,486.00	\$0.00
1210 Honorarios asimilables a salarios	\$1,299,504.00	-\$115,560.00	\$1,183,944.00	\$1,183,944.00	\$0.00	\$1,183,944.00	\$0.00	\$0.00	\$1,183,944.00	\$1,183,944.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,299,504.00	-\$115,560.00	\$1,183,944.00	\$1,183,944.00	\$0.00	\$1,183,944.00	\$0.00	\$0.00	\$1,183,944.00	\$1,183,944.00	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$634,542.00	\$634,542.00	\$634,542.00	\$0.00	\$634,542.00	\$0.00	\$0.00	\$634,542.00	\$634,542.00	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$634,542.00	\$634,542.00	\$634,542.00	\$0.00	\$634,542.00	\$0.00	\$0.00	\$634,542.00	\$634,542.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,012,608.00	-\$1,029,242.79	\$5,983,365.21	\$5,983,365.21	\$0.00	\$5,983,365.21	\$0.00	\$0.00	\$5,983,365.21	\$5,983,365.21	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$1,043,252.00	-\$74,660.60	\$968,591.40	\$968,591.40	\$0.00	\$968,591.40	\$0.00	\$0.00	\$968,591.40	\$968,591.40	\$0.00
1321 Primas de vacaciones y Dominical	\$68,463.00	-\$29,342.24	\$39,120.76	\$39,120.76	\$0.00	\$39,120.76	\$0.00	\$0.00	\$39,120.76	\$39,120.76	\$0.00
1322 Gratificación de fin de año	\$974,789.00	-\$45,918.36	\$929,470.64	\$929,470.64	\$0.00	\$929,470.64	\$0.00	\$0.00	\$929,470.64	\$929,470.64	\$0.00
1340 Compensaciones	\$5,969,356.00	-\$954,582.19	\$5,014,773.81	\$5,014,773.81	\$0.00	\$5,014,773.81	\$0.00	\$0.00	\$5,014,773.81	\$5,014,773.81	\$0.00
1341 Compensaciones	\$5,969,356.00	-\$954,582.19	\$5,014,773.81	\$5,014,773.81	\$0.00	\$5,014,773.81	\$0.00	\$0.00	\$5,014,773.81	\$5,014,773.81	\$0.00
1400 SEGURIDAD SOCIAL	\$587,796.00	-\$47,884.36	\$539,911.64	\$539,911.64	\$0.00	\$539,911.64	\$0.00	\$0.00	\$539,911.64	\$539,911.64	\$12,232.94
1410 Aportaciones de seguridad social	\$521,652.00	-\$54,083.94	\$467,568.06	\$467,568.06	\$0.00	\$467,568.06	\$0.00	\$0.00	\$467,568.06	\$467,568.06	\$0.00
1411 Aportaciones de seguridad social	\$521,652.00	-\$54,083.94	\$467,568.06	\$467,568.06	\$0.00	\$467,568.06	\$0.00	\$0.00	\$467,568.06	\$467,568.06	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,908.00	-\$1,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,908.00	-\$1,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$64,236.00	\$8,107.58	\$72,343.58	\$72,343.58	\$0.00	\$72,343.58	\$0.00	\$0.00	\$72,343.58	\$72,343.58	\$12,232.94
1431 Aportaciones al sistema para el retiro	\$64,236.00	\$8,107.58	\$72,343.58	\$72,343.58	\$0.00	\$72,343.58	\$0.00	\$0.00	\$72,343.58	\$72,343.58	\$12,232.94
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$81,624.00	-\$10,790.99	\$70,834.00	\$70,834.00	\$0.00	\$70,834.00	\$0.00	\$0.00	\$70,834.00	\$70,834.00	\$0.00
1540 Prestaciones contractuales	\$81,624.00	-\$10,790.99	\$70,834.00	\$70,834.00	\$0.00	\$70,834.00	\$0.00	\$0.00	\$70,834.00	\$70,834.00	\$0.00
1541 Prestaciones contractuales	\$81,624.00	-\$10,790.99	\$70,834.00	\$70,834.00	\$0.00	\$70,834.00	\$0.00	\$0.00	\$70,834.00	\$70,834.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$268,000.00	\$268,000.00	\$268,000.00	\$0.00	\$268,000.00	\$0.00	\$0.00	\$268,000.00	\$268,000.00	\$0.00
1710 Estímulos	\$0.00	\$268,000.00	\$268,000.00	\$268,000.00	\$0.00	\$268,000.00	\$0.00	\$0.00	\$268,000.00	\$268,000.00	\$0.00
1711 Estímulos	\$0.00	\$268,000.00	\$268,000.00	\$268,000.00	\$0.00	\$268,000.00	\$0.00	\$0.00	\$268,000.00	\$268,000.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$852,420.00	\$410,256.71	\$1,262,676.71	\$1,262,676.71	\$0.00	\$1,262,676.71	\$0.00	\$0.00	\$1,125,887.99	\$1,125,887.99	\$136,848.72
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$271,995.00	\$290,139.08	\$562,134.08	\$562,134.08	\$0.00	\$562,134.08	\$0.00	\$0.00	\$560,519.36	\$560,519.36	\$1,614.72
2110 Materiales, útiles y equipos menores de oficina	\$140,000.00	\$280,881.00	\$420,881.00	\$420,881.00	\$0.00	\$420,881.00	\$0.00	\$0.00	\$419,266.28	\$419,266.28	\$1,614.72
2111 Materiales, útiles y equipos menores de oficina	\$140,000.00	\$280,881.00	\$420,881.00	\$420,881.00	\$0.00	\$420,881.00	\$0.00	\$0.00	\$419,266.28	\$419,266.28	\$1,614.72
2140 Materiales, útiles y equipos menores de tecnologías de la	\$80,000.00	\$22,790.52	\$102,790.52	\$102,790.52	\$0.00	\$102,790.52	\$0.00	\$0.00	\$102,790.52	\$102,790.52	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$80,000.00	\$22,790.52	\$102,790.52	\$102,790.52	\$0.00	\$102,790.52	\$0.00	\$0.00	\$102,790.52	\$102,790.52	\$0.00
2150 Material impreso e información digital	\$30,000.00	-\$29,925.00	\$75.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$75.00	\$0.00

Instituto Poblano de Asistencia al Migrante

ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2018

Fecha y hora de Impresión | 14/ene./2019 11:37 a. m.

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Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Vigente	Comprometido						
2151 Material impreso e información digital	\$30,000.00	-\$29,925.00	\$75.00	\$75.00	\$75.00	\$0.00	\$0.00	\$75.00	\$75.00	\$0.00
2160 Material de limpieza	\$9,995.00	\$25,326.98	\$35,321.98	\$35,321.98	\$35,321.98	\$0.00	\$0.00	\$35,321.98	\$35,321.98	\$0.00
2161 Material de limpieza	\$9,995.00	\$25,326.98	\$35,321.98	\$35,321.98	\$35,321.98	\$0.00	\$0.00	\$35,321.98	\$35,321.98	\$0.00
2170 Materiales y útiles de enseñanza	\$12,000.00	-\$8,934.42	\$3,065.58	\$3,065.58	\$3,065.58	\$0.00	\$0.00	\$3,065.58	\$3,065.58	\$0.00
2171 Materiales y útiles de enseñanza	\$12,000.00	-\$8,934.42	\$3,065.58	\$3,065.58	\$3,065.58	\$0.00	\$0.00	\$3,065.58	\$3,065.58	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$45,084.00	\$88,186.26	\$133,270.26	\$133,270.26	\$133,270.26	\$0.00	\$0.00	\$133,270.26	\$133,270.26	\$0.00
2210 Productos alimenticios para personas	\$40,104.00	\$88,095.88	\$128,199.88	\$128,199.88	\$128,199.88	\$0.00	\$0.00	\$128,199.88	\$128,199.88	\$0.00
2211 Productos alimenticios para personas	\$40,104.00	\$88,095.88	\$128,199.88	\$128,199.88	\$128,199.88	\$0.00	\$0.00	\$128,199.88	\$128,199.88	\$0.00
2230 Utensilios para el servicio de alimentación	\$4,980.00	\$90.38	\$5,070.38	\$5,070.38	\$5,070.38	\$0.00	\$0.00	\$5,070.38	\$5,070.38	\$0.00
2231 Utensilios para el servicio de alimentación	\$4,980.00	\$90.38	\$5,070.38	\$5,070.38	\$5,070.38	\$0.00	\$0.00	\$5,070.38	\$5,070.38	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$11,920.00	-\$8,021.82	\$3,898.38	\$3,898.38	\$3,898.38	\$0.00	\$0.00	\$3,898.38	\$3,898.38	\$0.00
2460 Material eléctrico y electrónico	\$5,908.00	-\$2,009.62	\$3,898.38	\$3,898.38	\$3,898.38	\$0.00	\$0.00	\$3,898.38	\$3,898.38	\$0.00
2461 Material eléctrico y electrónico	\$5,908.00	-\$2,009.62	\$3,898.38	\$3,898.38	\$3,898.38	\$0.00	\$0.00	\$3,898.38	\$3,898.38	\$0.00
2480 Materiales complementarios	\$6,012.00	-\$6,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$6,012.00	-\$6,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$4,008.00	-\$3,556.99	\$451.01	\$451.01	\$451.01	\$0.00	\$0.00	\$451.01	\$451.01	\$0.00
2530 Medicinas y productos farmacéuticos	\$4,008.00	-\$4,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$4,008.00	-\$4,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$451.01	\$451.01	\$451.01	\$451.01	\$0.00	\$0.00	\$451.01	\$451.01	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$451.01	\$451.01	\$451.01	\$451.01	\$0.00	\$0.00	\$451.01	\$451.01	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$387,945.00	\$6,654.20	\$394,599.20	\$394,599.20	\$394,599.20	\$0.00	\$0.00	\$394,599.20	\$394,599.20	\$0.00
2610 Combustibles, lubricantes y aditivos	\$387,945.00	\$6,654.20	\$394,599.20	\$394,599.20	\$394,599.20	\$0.00	\$0.00	\$394,599.20	\$394,599.20	\$0.00
2611 Combustibles	\$378,000.00	\$15,874.00	\$393,874.00	\$393,874.00	\$393,874.00	\$0.00	\$0.00	\$393,874.00	\$393,874.00	\$0.00
2612 Lubricantes y Aditivos	\$9,945.00	-\$9,219.80	\$725.20	\$725.20	\$725.20	\$0.00	\$0.00	\$725.20	\$725.20	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,048.00	\$42,698.29	\$47,746.29	\$47,746.29	\$47,746.29	\$0.00	\$0.00	\$47,746.29	\$47,746.29	\$0.00
2710 Vestuario y uniformes	\$5,048.00	\$40,326.56	\$45,374.56	\$45,374.56	\$45,374.56	\$0.00	\$0.00	\$45,374.56	\$45,374.56	\$0.00
2711 Vestuario y uniformes	\$5,048.00	\$40,326.56	\$45,374.56	\$45,374.56	\$45,374.56	\$0.00	\$0.00	\$45,374.56	\$45,374.56	\$0.00
2740 Productos textiles	\$0.00	\$2,371.73	\$2,371.73	\$2,371.73	\$2,371.73	\$0.00	\$0.00	\$2,371.73	\$2,371.73	\$0.00
2741 Productos textiles	\$0.00	\$2,371.73	\$2,371.73	\$2,371.73	\$2,371.73	\$0.00	\$0.00	\$2,371.73	\$2,371.73	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$126,420.00	-\$5,842.51	\$120,577.49	\$120,577.49	\$120,577.49	\$0.00	\$0.00	\$120,577.49	\$120,577.49	\$0.00
2910 Herramientas menores	\$4,992.00	-\$4,707.67	\$284.33	\$284.33	\$284.33	\$0.00	\$0.00	\$284.33	\$284.33	\$0.00
2911 Herramientas menores	\$4,992.00	-\$4,707.67	\$284.33	\$284.33	\$284.33	\$0.00	\$0.00	\$284.33	\$284.33	\$0.00
2920 Refacciones y accesorios menores de edificios	\$9,996.00	\$3,955.89	\$13,951.89	\$13,951.89	\$13,951.89	\$0.00	\$0.00	\$13,951.89	\$13,951.89	\$0.00
2921 Refacciones y accesorios menores de edificios	\$9,996.00	\$3,955.89	\$13,951.89	\$13,951.89	\$13,951.89	\$0.00	\$0.00	\$13,951.89	\$13,951.89	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$9,996.00	-\$9,474.00	\$522.00	\$522.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00

**Instituto Poblano de Asistencia al Migrante
ESTADO DE PUEBLA**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2018

Fecha y hora de Impresión | 14/ene./2019 | 11:37 a. m.

U. N. P. 
 Rep. rptEstado7/respresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2931	Refacciones y accesorios menores de mobiliario y equipo	\$9,986.00	-\$9,474.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,008.00	\$2,241.16	\$12,249.16	\$12,249.16	\$0.00	\$12,249.16	\$0.00	\$0.00	\$12,249.16	\$12,249.16	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,008.00	\$2,241.16	\$12,249.16	\$12,249.16	\$0.00	\$12,249.16	\$0.00	\$0.00	\$12,249.16	\$12,249.16	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$81,420.00	\$6,163.24	\$87,583.24	\$87,583.24	\$0.00	\$87,583.24	\$0.00	\$0.00	\$87,583.24	\$87,583.24	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$81,420.00	\$6,163.24	\$87,583.24	\$87,583.24	\$0.00	\$87,583.24	\$0.00	\$0.00	\$87,583.24	\$87,583.24	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$10,008.00	-\$4,021.13	\$5,986.87	\$5,986.87	\$0.00	\$5,986.87	\$0.00	\$0.00	\$5,986.87	\$5,986.87	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$10,008.00	-\$4,021.13	\$5,986.87	\$5,986.87	\$0.00	\$5,986.87	\$0.00	\$0.00	\$5,986.87	\$5,986.87	\$0.00
3000	SERVICIOS GENERALES	\$19,423,626.00	\$4,554,549.24	\$23,978,175.24	\$23,978,175.24	\$0.00	\$23,978,175.24	\$0.00	\$0.00	\$23,978,175.24	\$23,978,175.24	\$151,498.87
3100	SERVICIOS BÁSICOS	\$691,224.00	\$73,705.44	\$764,929.44	\$764,929.44	\$0.00	\$764,929.44	\$0.00	\$0.00	\$764,929.44	\$764,929.44	\$0.00
3110	Energía eléctrica	\$200,000.00	-\$30,446.50	\$169,553.50	\$169,553.50	\$0.00	\$169,553.50	\$0.00	\$0.00	\$169,553.50	\$169,553.50	\$0.00
3111	Energía eléctrica	\$200,000.00	-\$30,446.50	\$169,553.50	\$169,553.50	\$0.00	\$169,553.50	\$0.00	\$0.00	\$169,553.50	\$169,553.50	\$0.00
3120	Gas	\$97,200.00	-\$43,341.38	\$53,858.62	\$53,858.62	\$0.00	\$53,858.62	\$0.00	\$0.00	\$53,858.62	\$53,858.62	\$0.00
3121	Gas	\$97,200.00	-\$43,341.38	\$53,858.62	\$53,858.62	\$0.00	\$53,858.62	\$0.00	\$0.00	\$53,858.62	\$53,858.62	\$0.00
3130	Agua	\$24,000.00	-\$6,087.05	\$17,912.95	\$17,912.95	\$0.00	\$17,912.95	\$0.00	\$0.00	\$17,912.95	\$17,912.95	\$0.00
3131	Agua	\$24,000.00	-\$6,087.05	\$17,912.95	\$17,912.95	\$0.00	\$17,912.95	\$0.00	\$0.00	\$17,912.95	\$17,912.95	\$0.00
3140	Telefonía tradicional	\$201,300.00	\$24,230.03	\$225,530.03	\$225,530.03	\$0.00	\$225,530.03	\$0.00	\$0.00	\$225,530.03	\$225,530.03	\$0.00
3141	Telefonía tradicional	\$201,300.00	\$24,230.03	\$225,530.03	\$225,530.03	\$0.00	\$225,530.03	\$0.00	\$0.00	\$225,530.03	\$225,530.03	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$49,968.00	\$35,563.66	\$85,531.66	\$85,531.66	\$0.00	\$85,531.66	\$0.00	\$0.00	\$85,531.66	\$85,531.66	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$49,968.00	\$35,563.66	\$85,531.66	\$85,531.66	\$0.00	\$85,531.66	\$0.00	\$0.00	\$85,531.66	\$85,531.66	\$0.00
3180	Servicios postales y telegráficos	\$108,756.00	\$93,786.68	\$202,542.68	\$202,542.68	\$0.00	\$202,542.68	\$0.00	\$0.00	\$202,542.68	\$202,542.68	\$0.00
3181	Servicios postales y telegráficos	\$108,756.00	\$93,786.68	\$202,542.68	\$202,542.68	\$0.00	\$202,542.68	\$0.00	\$0.00	\$202,542.68	\$202,542.68	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$885,258.84	\$895,258.84	\$895,258.84	\$0.00	\$895,258.84	\$0.00	\$0.00	\$895,258.84	\$895,258.84	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$33,513.77	\$33,513.77	\$33,513.77	\$0.00	\$33,513.77	\$0.00	\$0.00	\$33,513.77	\$33,513.77	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$33,513.77	\$33,513.77	\$33,513.77	\$0.00	\$33,513.77	\$0.00	\$0.00	\$33,513.77	\$33,513.77	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$181,253.64	\$181,253.64	\$181,253.64	\$0.00	\$181,253.64	\$0.00	\$0.00	\$181,253.64	\$181,253.64	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$181,253.64	\$181,253.64	\$181,253.64	\$0.00	\$181,253.64	\$0.00	\$0.00	\$181,253.64	\$181,253.64	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$3,352.98	\$3,352.98	\$3,352.98	\$0.00	\$3,352.98	\$0.00	\$0.00	\$3,352.98	\$3,352.98	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$3,352.98	\$3,352.98	\$3,352.98	\$0.00	\$3,352.98	\$0.00	\$0.00	\$3,352.98	\$3,352.98	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$15,965.61	\$25,965.61	\$25,965.61	\$0.00	\$25,965.61	\$0.00	\$0.00	\$25,965.61	\$25,965.61	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$15,965.61	\$25,965.61	\$25,965.61	\$0.00	\$25,965.61	\$0.00	\$0.00	\$25,965.61	\$25,965.61	\$0.00
3290	Otros arrendamientos	\$0.00	\$631,172.84	\$631,172.84	\$631,172.84	\$0.00	\$631,172.84	\$0.00	\$0.00	\$631,172.84	\$631,172.84	\$0.00
3291	Otros arrendamientos	\$0.00	\$631,172.84	\$631,172.84	\$631,172.84	\$0.00	\$631,172.84	\$0.00	\$0.00	\$631,172.84	\$631,172.84	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$13,430,136.00	\$1,270,946.69	\$14,701,082.69	\$14,701,082.69	\$0.00	\$14,701,082.69	\$0.00	\$0.00	\$14,701,082.69	\$14,701,082.69	\$87,841.78
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$5,634,816.00	\$374,550.05	\$6,009,366.05	\$6,009,366.05	\$0.00	\$6,009,366.05	\$0.00	\$0.00	\$6,009,366.05	\$6,009,366.05	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$5,634,816.00	\$374,550.05	\$6,009,366.05	\$6,009,366.05	\$0.00	\$6,009,366.05	\$0.00	\$0.00	\$6,009,366.05	\$6,009,366.05	\$0.00

Instituto Poblano de Asistencia al Migrante ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2018

Fecha y hora de Impresión | 14/ene./2019
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Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Presupuesto Vigente	Comprometido						
3340 Servicios de capacitación	\$30,000.00	\$2,944.00	\$32,944.00	\$32,944.00	\$32,944.00	\$0.00	\$0.00	\$32,944.00	\$32,944.00	\$0.00
3341 Servicios de capacitación	\$30,000.00	\$2,944.00	\$32,944.00	\$32,944.00	\$32,944.00	\$0.00	\$0.00	\$32,944.00	\$32,944.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$230,016.00	\$163,523.99	\$393,539.99	\$393,539.99	\$393,539.99	\$0.00	\$0.00	\$357,896.21	\$357,896.21	\$35,641.78
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$230,016.00	\$163,523.99	\$393,539.99	\$393,539.99	\$393,539.99	\$0.00	\$0.00	\$357,896.21	\$357,896.21	\$35,641.78
3380 Servicios de vigilancia	\$0.00	\$23,075.34	\$23,075.34	\$23,075.34	\$23,075.34	\$0.00	\$0.00	\$23,075.34	\$23,075.34	\$0.00
3381 Servicios de vigilancia	\$0.00	\$23,075.34	\$23,075.34	\$23,075.34	\$23,075.34	\$0.00	\$0.00	\$23,075.34	\$23,075.34	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$7,535,304.00	\$706,853.31	\$8,242,157.31	\$8,242,157.31	\$8,242,157.31	\$0.00	\$0.00	\$8,189,957.31	\$8,189,957.31	\$52,200.00
3391 Servicios profesionales, científicos y técnicos integrales	\$7,535,304.00	\$706,853.31	\$8,242,157.31	\$8,242,157.31	\$8,242,157.31	\$0.00	\$0.00	\$8,189,957.31	\$8,189,957.31	\$52,200.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,697,156.00	-\$19,399.46	\$1,677,756.54	\$1,677,756.54	\$1,677,756.54	\$0.00	\$0.00	\$1,677,569.04	\$1,677,569.04	\$217.50
3410 Servicios financieros y bancarios	\$50,004.00	\$47,404.93	\$97,408.93	\$97,408.93	\$97,408.93	\$0.00	\$0.00	\$97,408.93	\$97,408.93	\$0.00
3411 Servicios financieros y bancarios	\$50,004.00	\$47,404.93	\$97,408.93	\$97,408.93	\$97,408.93	\$0.00	\$0.00	\$97,408.93	\$97,408.93	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$181,440.00	\$39,000.61	\$220,440.61	\$220,440.61	\$220,440.61	\$0.00	\$0.00	\$220,440.61	\$220,440.61	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$181,440.00	\$39,000.61	\$220,440.61	\$220,440.61	\$220,440.61	\$0.00	\$0.00	\$220,440.61	\$220,440.61	\$0.00
3450 Seguro de bienes patrimoniales	\$261,800.00	-\$238,286.85	\$23,503.15	\$23,503.15	\$23,503.15	\$0.00	\$0.00	\$23,503.15	\$23,503.15	\$0.00
3451 Seguro de bienes patrimoniales	\$261,800.00	-\$238,286.85	\$23,503.15	\$23,503.15	\$23,503.15	\$0.00	\$0.00	\$23,503.15	\$23,503.15	\$0.00
3460 Almacenaje, envase y embalaje	\$5,004.00	\$41,010.50	\$46,014.50	\$46,014.50	\$46,014.50	\$0.00	\$0.00	\$46,014.50	\$46,014.50	\$0.00
3461 Almacenaje, envase y embalaje	\$5,004.00	\$41,010.50	\$46,014.50	\$46,014.50	\$46,014.50	\$0.00	\$0.00	\$46,014.50	\$46,014.50	\$0.00
3470 Fletes y maniobras	\$5,004.00	\$16,348.64	\$21,348.64	\$21,348.64	\$21,348.64	\$0.00	\$0.00	\$21,348.64	\$21,348.64	\$0.00
3471 Fletes y maniobras	\$5,004.00	\$16,348.64	\$21,348.64	\$21,348.64	\$21,348.64	\$0.00	\$0.00	\$21,348.64	\$21,348.64	\$0.00
3480 Comisiones por ventas	\$10,008.00	-\$1,285.00	\$8,723.00	\$8,723.00	\$8,723.00	\$0.00	\$0.00	\$8,723.00	\$8,723.00	\$0.00
3481 Comisiones por ventas	\$10,008.00	-\$1,285.00	\$8,723.00	\$8,723.00	\$8,723.00	\$0.00	\$0.00	\$8,723.00	\$8,723.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$1,183,896.00	\$76,451.71	\$1,260,347.71	\$1,260,347.71	\$1,260,347.71	\$0.00	\$0.00	\$1,260,347.71	\$1,260,347.71	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$1,183,896.00	\$76,451.71	\$1,260,347.71	\$1,260,347.71	\$1,260,347.71	\$0.00	\$0.00	\$1,260,347.71	\$1,260,347.71	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$594,986.00	\$684,744.87	\$1,279,740.87	\$1,279,740.87	\$1,279,740.87	\$0.00	\$0.00	\$1,279,740.87	\$1,279,740.87	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$114,996.00	\$756,751.41	\$871,747.41	\$871,747.41	\$871,747.41	\$0.00	\$0.00	\$871,747.41	\$871,747.41	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$114,996.00	\$756,751.41	\$871,747.41	\$871,747.41	\$871,747.41	\$0.00	\$0.00	\$871,747.41	\$871,747.41	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ei	\$15,000.00	-\$4,456.05	\$10,543.94	\$10,543.94	\$10,543.94	\$0.00	\$0.00	\$10,543.94	\$10,543.94	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ei	\$15,000.00	-\$4,456.05	\$10,543.94	\$10,543.94	\$10,543.94	\$0.00	\$0.00	\$10,543.94	\$10,543.94	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$30,000.00	\$28,520.00	\$58,520.00	\$58,520.00	\$58,520.00	\$0.00	\$0.00	\$58,520.00	\$58,520.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$30,000.00	\$28,520.00	\$58,520.00	\$58,520.00	\$58,520.00	\$0.00	\$0.00	\$58,520.00	\$58,520.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$120,000.00	-\$67,129.42	\$52,870.58	\$52,870.58	\$52,870.58	\$0.00	\$0.00	\$52,870.58	\$52,870.58	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$120,000.00	-\$67,129.42	\$52,870.58	\$52,870.58	\$52,870.58	\$0.00	\$0.00	\$52,870.58	\$52,870.58	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$300,000.00	-\$13,941.05	\$286,058.94	\$286,058.94	\$286,058.94	\$0.00	\$0.00	\$286,058.94	\$286,058.94	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$300,000.00	-\$13,941.05	\$286,058.94	\$286,058.94	\$286,058.94	\$0.00	\$0.00	\$286,058.94	\$286,058.94	\$0.00
3590 Servicios de jardinería y fumigación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Instituto Poblano de Asistencia al Migrante
ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/dic./2018

Fecha y hora de Impresión | 14ene./2019 | 11:37 a. m.

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Presupuesto Vigente	Comprometido						
3591 Servicios de jardinería y fumigación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$700,005.00	\$2,161,549.15	\$2,861,554.15	\$2,861,554.15	\$2,861,554.15	\$0.00	\$2,861,554.15	\$2,861,554.15	\$2,861,554.15	\$0.00
3710 Pasajes aéreos	\$170,004.00	\$600,771.06	\$770,775.06	\$770,775.06	\$770,775.06	\$0.00	\$770,775.06	\$770,775.06	\$770,775.06	\$0.00
3711 Pasajes Aéreos Nacionales	\$20,004.00	-\$20,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3712 Pasajes Aéreos Internacionales	\$150,000.00	\$620,775.06	\$770,775.06	\$770,775.06	\$770,775.06	\$0.00	\$770,775.06	\$770,775.06	\$770,775.06	\$0.00
3720 Pasajes terrestres	\$60,006.00	\$258,983.10	\$318,989.10	\$318,989.10	\$318,989.10	\$0.00	\$318,989.10	\$318,989.10	\$318,989.10	\$0.00
3721 Pasajes terrestres Nacionales	\$20,004.00	\$86,779.81	\$86,783.81	\$86,783.81	\$86,783.81	\$0.00	\$86,783.81	\$86,783.81	\$86,783.81	\$0.00
3722 Pasajes terrestres Internacionales	\$40,002.00	\$192,203.29	\$232,205.29	\$232,205.29	\$232,205.29	\$0.00	\$232,205.29	\$232,205.29	\$232,205.29	\$0.00
3750 Viáticos en el país	\$150,000.00	-\$53,490.78	\$96,509.22	\$96,509.22	\$96,509.22	\$0.00	\$96,509.22	\$96,509.22	\$96,509.22	\$0.00
3751 Viáticos en el país	\$150,000.00	-\$53,490.78	\$96,509.22	\$96,509.22	\$96,509.22	\$0.00	\$96,509.22	\$96,509.22	\$96,509.22	\$0.00
3760 Viáticos en el extranjero	\$300,003.00	\$1,352,705.62	\$1,652,708.62	\$1,652,708.62	\$1,652,708.62	\$0.00	\$1,652,708.62	\$1,652,708.62	\$1,652,708.62	\$0.00
3761 Viáticos en el extranjero	\$300,003.00	\$1,352,705.62	\$1,652,708.62	\$1,652,708.62	\$1,652,708.62	\$0.00	\$1,652,708.62	\$1,652,708.62	\$1,652,708.62	\$0.00
3790 Otros servicios de traslado y hospedaje	\$19,992.00	\$2,580.15	\$22,572.15	\$22,572.15	\$22,572.15	\$0.00	\$22,572.15	\$22,572.15	\$22,572.15	\$0.00
3791 Otros servicios de traslado y hospedaje	\$19,992.00	\$2,580.15	\$22,572.15	\$22,572.15	\$22,572.15	\$0.00	\$22,572.15	\$22,572.15	\$22,572.15	\$0.00
3800 SERVICIOS OFICIALES	\$139,994.00	\$90,105.20	\$230,099.20	\$230,099.20	\$230,099.20	\$0.00	\$230,099.20	\$230,099.20	\$230,099.20	\$0.00
3810 Gastos de ceremonial	\$19,998.00	-\$11,472.00	\$8,526.00	\$8,526.00	\$8,526.00	\$0.00	\$8,526.00	\$8,526.00	\$8,526.00	\$0.00
3811 Gastos de ceremonial	\$19,998.00	-\$11,472.00	\$8,526.00	\$8,526.00	\$8,526.00	\$0.00	\$8,526.00	\$8,526.00	\$8,526.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$37,595.38	\$37,595.38	\$37,595.38	\$37,595.38	\$0.00	\$37,595.38	\$37,595.38	\$37,595.38	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$37,595.38	\$37,595.38	\$37,595.38	\$37,595.38	\$0.00	\$37,595.38	\$37,595.38	\$37,595.38	\$0.00
3830 Congresos y convenciones	\$0.00	\$127,621.43	\$127,621.43	\$127,621.43	\$127,621.43	\$0.00	\$127,621.43	\$127,621.43	\$127,621.43	\$0.00
3831 Congresos y convenciones	\$0.00	\$127,621.43	\$127,621.43	\$127,621.43	\$127,621.43	\$0.00	\$127,621.43	\$127,621.43	\$127,621.43	\$0.00
3840 Exposiciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841 Exposiciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$99,995.00	-\$43,639.61	\$56,356.39	\$56,356.39	\$56,356.39	\$0.00	\$56,356.39	\$56,356.39	\$56,356.39	\$0.00
3851 Gastos de representación	\$99,995.00	-\$43,639.61	\$56,356.39	\$56,356.39	\$56,356.39	\$0.00	\$56,356.39	\$56,356.39	\$56,356.39	\$0.00
3900 OTROS SERVICIOS GENERALES	\$2,170,115.00	-\$872,391.49	\$1,597,723.51	\$1,597,723.51	\$1,597,723.51	\$0.00	\$1,597,723.51	\$1,597,723.51	\$1,597,723.51	\$63,439.59
3920 Impuestos y derechos	\$1,858,188.00	-\$558,605.99	\$1,299,582.01	\$1,299,582.01	\$1,299,582.01	\$0.00	\$1,299,582.01	\$1,299,582.01	\$1,299,582.01	\$0.00
3921 Impuestos y derechos	\$1,858,188.00	-\$558,605.99	\$1,299,582.01	\$1,299,582.01	\$1,299,582.01	\$0.00	\$1,299,582.01	\$1,299,582.01	\$1,299,582.01	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$311,927.00	-\$13,785.50	\$298,141.50	\$298,141.50	\$298,141.50	\$0.00	\$298,141.50	\$298,141.50	\$298,141.50	\$63,439.59
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$311,927.00	-\$13,785.50	\$298,141.50	\$298,141.50	\$298,141.50	\$0.00	\$298,141.50	\$298,141.50	\$298,141.50	\$63,439.59
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,445,000.00	\$20,350,635.84	\$26,795,635.84	\$26,795,635.84	\$26,795,635.84	\$0.00	\$26,795,635.84	\$26,795,635.84	\$26,795,635.84	\$0.00
4400 AYUDAS SOCIALES	\$6,445,000.00	\$20,350,635.84	\$26,795,635.84	\$26,795,635.84	\$26,795,635.84	\$0.00	\$26,795,635.84	\$26,795,635.84	\$26,795,635.84	\$0.00
4410 Ayudas sociales a personas	\$5,500,000.00	\$17,794,174.54	\$23,294,174.54	\$23,294,174.54	\$23,294,174.54	\$0.00	\$23,294,174.54	\$23,294,174.54	\$23,294,174.54	\$0.00
4411 Ayudas sociales a personas	\$5,500,000.00	\$17,794,174.54	\$23,294,174.54	\$23,294,174.54	\$23,294,174.54	\$0.00	\$23,294,174.54	\$23,294,174.54	\$23,294,174.54	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$945,000.00	\$2,556,461.30	\$3,501,461.30	\$3,501,461.30	\$3,501,461.30	\$0.00	\$3,501,461.30	\$3,501,461.30	\$3,501,461.30	\$0.00

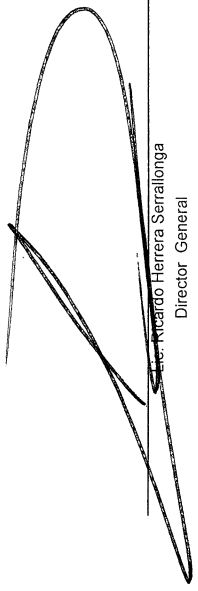
Instituto Poblano de Asistencia al Migrante
ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2018

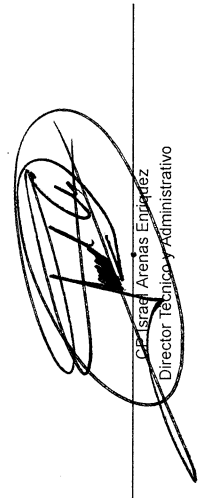
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Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
4451 Ayudas sociales a instituciones sin fines de lucro	\$945,000.00	\$2,556,461.30	\$3,501,461.30	\$3,501,461.30	\$0.00	\$3,501,461.30	\$0.00	\$0.00	\$3,501,461.30	\$3,501,461.30	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$12,318.88	\$12,318.88	\$12,318.88	\$0.00	\$12,318.88	\$0.00	\$0.00	\$12,318.88	\$12,318.88	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$12,318.88	\$12,318.88	\$12,318.88	\$0.00	\$12,318.88	\$0.00	\$0.00	\$12,318.88	\$12,318.88	\$0.00
5150 Equipo de cómputo y de tecnología de la información	\$0.00	\$12,318.88	\$12,318.88	\$12,318.88	\$0.00	\$12,318.88	\$0.00	\$0.00	\$12,318.88	\$12,318.88	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$12,318.88	\$12,318.88	\$12,318.88	\$0.00	\$12,318.88	\$0.00	\$0.00	\$12,318.88	\$12,318.88	\$0.00
Total	\$317,708,810.00	-\$24,818,900.32	\$62,527,740.32	\$62,527,740.32	\$0.00	\$62,527,740.32	\$0.00	\$0.00	\$62,227,219.79	\$62,227,199.79	\$300,580.53


 Ricardo Herrera Serrallonga
 Director General


 Cesar Arenas Enriquez
 Director Técnico y Administrativo