

Instituto Poblano de Asistencia al Migrante
ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2018



U. P. 000000
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 16/abr./2018 | 11:11 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado	Comprometido		Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Presupuesto Vigente	Comprometido	Disponibles para Comprometer	No Devengado		Devengado					
1000 SERVICIOS PERSONALES	\$10,987,764.00	\$669,758.70	\$11,657,522.70	\$11,657,522.70	\$0.00	\$0.00	\$2,127,301.60	\$9,530,221.10	\$9,530,221.10	\$9,530,221.10	\$2,120,776.54	\$2,120,776.54	\$6,525.06
1100 REMUNERACIONES AL PERSONAL DE CARACTER PEI	\$2,006,232.00	\$0.00	\$2,006,232.00	\$2,006,232.00	\$0.00	\$0.00	\$428,834.70	\$1,577,397.30	\$1,577,397.30	\$1,577,397.30	\$428,834.70	\$428,834.70	\$0.00
1130 Sueldos base al personal permanente	\$2,006,232.00	\$0.00	\$2,006,232.00	\$2,006,232.00	\$0.00	\$0.00	\$428,834.70	\$1,577,397.30	\$1,577,397.30	\$1,577,397.30	\$428,834.70	\$428,834.70	\$0.00
1132 Sueldo Base al Personal de Confianza	\$2,006,232.00	\$0.00	\$2,006,232.00	\$2,006,232.00	\$0.00	\$0.00	\$428,834.70	\$1,577,397.30	\$1,577,397.30	\$1,577,397.30	\$428,834.70	\$428,834.70	\$0.00
1200 REMUNERACION DE CARACTER EVENTUAL	\$1,299,504.00	\$410,586.00	\$1,710,090.00	\$1,710,090.00	\$0.00	\$0.00	\$380,020.00	\$1,330,070.00	\$1,330,070.00	\$1,330,070.00	\$380,020.00	\$380,020.00	\$0.00
1210 Honorarios asimilables a salarios	\$1,299,504.00	\$0.00	\$1,299,504.00	\$1,299,504.00	\$0.00	\$0.00	\$305,368.00	\$994,136.00	\$994,136.00	\$994,136.00	\$305,368.00	\$305,368.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,299,504.00	\$0.00	\$1,299,504.00	\$1,299,504.00	\$0.00	\$0.00	\$305,368.00	\$994,136.00	\$994,136.00	\$994,136.00	\$305,368.00	\$305,368.00	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$410,586.00	\$410,586.00	\$410,586.00	\$0.00	\$0.00	\$74,652.00	\$335,934.00	\$335,934.00	\$335,934.00	\$74,652.00	\$74,652.00	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$410,586.00	\$410,586.00	\$410,586.00	\$0.00	\$0.00	\$74,652.00	\$335,934.00	\$335,934.00	\$335,934.00	\$74,652.00	\$74,652.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,012,608.00	\$247,502.17	\$7,260,110.17	\$7,260,110.17	\$0.00	\$0.00	\$1,174,888.02	\$6,085,222.15	\$6,085,222.15	\$6,085,222.15	\$1,174,888.02	\$1,174,888.02	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de:	\$1,043,252.00	\$74,561.71	\$1,117,813.71	\$1,117,813.71	\$0.00	\$0.00	\$0.00	\$1,117,813.71	\$1,117,813.71	\$1,117,813.71	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y Dominical	\$68,463.00	\$0.00	\$68,463.00	\$68,463.00	\$0.00	\$0.00	\$0.00	\$68,463.00	\$68,463.00	\$68,463.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$974,789.00	\$74,561.71	\$1,049,350.71	\$1,049,350.71	\$0.00	\$0.00	\$0.00	\$1,049,350.71	\$1,049,350.71	\$1,049,350.71	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$5,969,356.00	\$172,940.46	\$6,142,296.46	\$6,142,296.46	\$0.00	\$0.00	\$1,174,888.02	\$4,967,408.44	\$4,967,408.44	\$4,967,408.44	\$1,174,888.02	\$1,174,888.02	\$0.00
1341 Compensaciones	\$5,969,356.00	\$172,940.46	\$6,142,296.46	\$6,142,296.46	\$0.00	\$0.00	\$1,174,888.02	\$4,967,408.44	\$4,967,408.44	\$4,967,408.44	\$1,174,888.02	\$1,174,888.02	\$0.00
1400 SEGURIDAD SOCIAL	\$587,796.00	\$0.00	\$587,796.00	\$587,796.00	\$0.00	\$0.00	\$125,722.88	\$473,743.65	\$473,743.65	\$473,743.65	\$119,197.82	\$119,197.82	\$6,525.06
1410 Aportaciones de seguridad social	\$521,652.00	\$0.00	\$521,652.00	\$521,652.00	\$0.00	\$0.00	\$109,685.16	\$411,966.84	\$411,966.84	\$411,966.84	\$109,685.16	\$109,685.16	\$0.00
1411 Aportaciones de seguridad social	\$521,652.00	\$0.00	\$521,652.00	\$521,652.00	\$0.00	\$0.00	\$109,685.16	\$411,966.84	\$411,966.84	\$411,966.84	\$109,685.16	\$109,685.16	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,908.00	\$0.00	\$1,908.00	\$1,908.00	\$0.00	\$0.00	\$0.00	\$1,908.00	\$1,908.00	\$1,908.00	\$0.00	\$0.00	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,908.00	\$0.00	\$1,908.00	\$1,908.00	\$0.00	\$0.00	\$0.00	\$1,908.00	\$1,908.00	\$1,908.00	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$64,236.00	\$11,670.53	\$75,906.53	\$75,906.53	\$0.00	\$0.00	\$16,037.72	\$59,868.81	\$59,868.81	\$59,868.81	\$9,512.66	\$9,512.66	\$6,525.06
1431 Aportaciones al sistema para el retiro	\$64,236.00	\$11,670.53	\$75,906.53	\$75,906.53	\$0.00	\$0.00	\$16,037.72	\$59,868.81	\$59,868.81	\$59,868.81	\$9,512.66	\$9,512.66	\$6,525.06
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$81,624.00	\$0.00	\$81,624.00	\$81,624.00	\$0.00	\$0.00	\$17,836.00	\$63,788.00	\$63,788.00	\$63,788.00	\$17,836.00	\$17,836.00	\$0.00
1540 Prestaciones contractuales	\$81,624.00	\$0.00	\$81,624.00	\$81,624.00	\$0.00	\$0.00	\$17,836.00	\$63,788.00	\$63,788.00	\$63,788.00	\$17,836.00	\$17,836.00	\$0.00
1541 Prestaciones contractuales	\$81,624.00	\$0.00	\$81,624.00	\$81,624.00	\$0.00	\$0.00	\$17,836.00	\$63,788.00	\$63,788.00	\$63,788.00	\$17,836.00	\$17,836.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$852,420.00	-\$39,039.27	\$813,380.73	\$813,380.73	\$756,009.38	\$57,371.35	\$57,371.35	\$0.00	\$756,009.38	\$756,009.38	\$52,510.56	\$52,510.56	\$4,860.79
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$271,995.00	-\$43,738.04	\$228,256.96	\$228,256.96	\$208,100.52	\$20,156.44	\$20,156.44	\$0.00	\$208,100.52	\$208,100.52	\$20,156.44	\$20,156.44	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$140,000.00	-\$22,472.94	\$117,527.06	\$117,527.06	\$101,558.42	\$15,968.64	\$15,968.64	\$0.00	\$101,558.42	\$101,558.42	\$15,968.64	\$15,968.64	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$140,000.00	-\$22,472.94	\$117,527.06	\$117,527.06	\$101,558.42	\$15,968.64	\$15,968.64	\$0.00	\$101,558.42	\$101,558.42	\$15,968.64	\$15,968.64	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$80,000.00	-\$16,091.05	\$63,908.95	\$63,908.95	\$60,862.39	\$3,046.56	\$3,046.56	\$0.00	\$60,862.39	\$60,862.39	\$3,046.56	\$3,046.56	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$80,000.00	-\$16,091.05	\$63,908.95	\$63,908.95	\$60,862.39	\$3,046.56	\$3,046.56	\$0.00	\$60,862.39	\$60,862.39	\$3,046.56	\$3,046.56	\$0.00
2150 Material impreso e información digital	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$9,995.00	-\$1,174.05	\$8,820.95	\$8,820.95	\$7,679.71	\$1,141.24	\$1,141.24	\$0.00	\$7,679.71	\$7,679.71	\$1,141.24	\$1,141.24	\$0.00
2161 Material de limpieza	\$9,995.00	-\$1,174.05	\$8,820.95	\$8,820.95	\$7,679.71	\$1,141.24	\$1,141.24	\$0.00	\$7,679.71	\$7,679.71	\$1,141.24	\$1,141.24	\$0.00

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Rep. p...EstadoPresupuestoEgresos

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Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Presupuesto Vigente	Comprometido		Devengado	Presupuesto Sin Devengar				
2170 Materiales y útiles de enseñanza	\$12,000.00	-\$4,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$12,000.00	-\$4,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$45,084.00	\$3,206.81	\$48,290.81	\$3,206.81	\$3,206.81	\$0.00	\$45,084.00	\$3,206.81	\$3,206.81	\$3,206.81	\$0.00
2210 Productos alimenticios para personas	\$40,104.00	\$3,206.81	\$43,310.81	\$3,206.81	\$3,206.81	\$0.00	\$40,104.00	\$3,206.81	\$3,206.81	\$3,206.81	\$0.00
2211 Productos alimenticios para personas	\$40,104.00	\$3,206.81	\$43,310.81	\$3,206.81	\$3,206.81	\$0.00	\$40,104.00	\$3,206.81	\$3,206.81	\$3,206.81	\$0.00
2230 Utensilios para el servicio de alimentación	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$4,980.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$11,920.00	\$0.00	\$11,920.00	\$358.99	\$358.99	\$0.00	\$11,561.01	\$358.99	\$358.99	\$358.99	\$0.00
2460 Material eléctrico y electrónico	\$5,908.00	\$0.00	\$5,908.00	\$358.99	\$358.99	\$0.00	\$5,549.01	\$358.99	\$358.99	\$358.99	\$0.00
2461 Material eléctrico y electrónico	\$5,908.00	\$0.00	\$5,908.00	\$358.99	\$358.99	\$0.00	\$5,549.01	\$358.99	\$358.99	\$358.99	\$0.00
2480 Materiales complementarios	\$6,012.00	\$0.00	\$6,012.00	\$0.00	\$0.00	\$0.00	\$6,012.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$6,012.00	\$0.00	\$6,012.00	\$0.00	\$0.00	\$0.00	\$6,012.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$4,008.00	\$0.00	\$4,008.00	\$0.00	\$0.00	\$0.00	\$4,008.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$4,008.00	\$0.00	\$4,008.00	\$0.00	\$0.00	\$0.00	\$4,008.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$4,008.00	\$0.00	\$4,008.00	\$0.00	\$0.00	\$0.00	\$4,008.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$387,945.00	\$0.00	\$387,945.00	\$0.00	\$0.00	\$0.00	\$387,945.00	\$0.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$387,945.00	\$0.00	\$387,945.00	\$0.00	\$0.00	\$0.00	\$387,945.00	\$0.00	\$0.00	\$0.00	\$0.00
2611 Combustibles	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2612 Lubricantes y Aditivos	\$9,945.00	\$0.00	\$9,945.00	\$0.00	\$0.00	\$0.00	\$9,945.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,048.00	\$359.94	\$5,407.94	\$359.94	\$359.94	\$0.00	\$5,048.00	\$359.94	\$359.94	\$359.94	\$0.00
2710 Vestuario y uniformes	\$5,048.00	\$0.00	\$5,048.00	\$0.00	\$0.00	\$0.00	\$5,048.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$5,048.00	\$0.00	\$5,048.00	\$0.00	\$0.00	\$0.00	\$5,048.00	\$0.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$0.00	\$359.94	\$359.94	\$359.94	\$359.94	\$0.00	\$0.00	\$359.94	\$359.94	\$359.94	\$0.00
2741 Productos textiles	\$0.00	\$359.94	\$359.94	\$359.94	\$359.94	\$0.00	\$0.00	\$359.94	\$359.94	\$359.94	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$126,420.00	\$1,132.02	\$127,552.02	\$33,289.17	\$33,289.17	\$0.00	\$94,262.85	\$33,289.17	\$28,428.38	\$28,428.38	\$4,860.79
2910 Herramientas menores	\$4,992.00	\$0.00	\$4,992.00	\$0.00	\$0.00	\$0.00	\$4,992.00	\$0.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$4,992.00	\$0.00	\$4,992.00	\$0.00	\$0.00	\$0.00	\$4,992.00	\$0.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$9,996.00	\$449.93	\$10,445.93	\$10,445.93	\$10,445.93	\$0.00	\$0.00	\$10,445.93	\$10,445.93	\$10,445.93	\$0.00
2921 Refacciones y accesorios menores de edificios	\$9,996.00	\$449.93	\$10,445.93	\$10,445.93	\$10,445.93	\$0.00	\$0.00	\$10,445.93	\$10,445.93	\$10,445.93	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$9,996.00	-\$328.00	\$9,668.00	\$0.00	\$0.00	\$0.00	\$9,668.00	\$0.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$9,996.00	-\$328.00	\$9,668.00	\$0.00	\$0.00	\$0.00	\$9,668.00	\$0.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$10,008.00	\$0.00	\$10,008.00	\$7,208.79	\$7,208.79	\$0.00	\$2,799.21	\$7,208.79	\$2,348.00	\$2,348.00	\$4,860.79
2941 Refacciones y accesorios menores de equipo de cómput	\$10,008.00	\$0.00	\$10,008.00	\$7,208.79	\$7,208.79	\$0.00	\$2,799.21	\$7,208.79	\$2,348.00	\$2,348.00	\$4,860.79
2960 Refacciones y accesorios menores de equipo de transpor	\$81,420.00	-\$1,050.00	\$80,370.00	\$13,574.36	\$13,574.36	\$0.00	\$66,795.64	\$13,574.36	\$13,574.36	\$13,574.36	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$81,420.00	-\$1,050.00	\$80,370.00	\$13,574.36	\$13,574.36	\$0.00	\$66,795.64	\$13,574.36	\$13,574.36	\$13,574.36	\$0.00

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Presupuesto Vigente	Comprometido		Disponible para Comprometer	Presupuesto Sin Devengar						
2990 Refacciones y accesorios menores otros bienes muebles	\$10,008.00	\$2,060.09	\$12,068.09	\$2,060.09	\$10,008.00	\$10,008.00	\$2,060.09	\$2,060.09	\$0.00	\$10,008.00	\$2,060.09	\$2,060.09	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$10,008.00	\$2,060.09	\$12,068.09	\$2,060.09	\$10,008.00	\$10,008.00	\$2,060.09	\$2,060.09	\$0.00	\$10,008.00	\$2,060.09	\$2,060.09	\$0.00
3000 SERVICIOS GENERALES	\$19,423,626.00	\$1,398,733.29	\$20,822,359.29	\$4,574,761.86	\$16,247,597.43	\$16,247,597.43	\$3,781,110.45	\$3,744,730.14	\$793,651.41	\$17,041,248.84	\$3,744,730.14	\$3,744,730.14	\$36,380.31
3100 SERVICIOS BÁSICOS	\$681,224.00	-\$7,868.36	\$673,355.64	\$159,874.65	\$513,480.99	\$513,480.99	\$159,874.65	\$156,041.36	\$0.00	\$513,480.99	\$156,041.36	\$156,041.36	\$3,833.29
3110 Energía eléctrica	\$200,000.00	-\$5,321.87	\$194,678.13	\$19,831.68	\$174,846.45	\$174,846.45	\$19,831.68	\$19,831.68	\$0.00	\$174,846.45	\$19,831.68	\$19,831.68	\$0.00
3111 Energía eléctrica	\$200,000.00	-\$5,321.87	\$194,678.13	\$19,831.68	\$174,846.45	\$174,846.45	\$19,831.68	\$19,831.68	\$0.00	\$174,846.45	\$19,831.68	\$19,831.68	\$0.00
3120 Gas	\$97,200.00	\$0.00	\$97,200.00	\$28,257.42	\$68,942.58	\$68,942.58	\$28,257.42	\$28,257.42	\$0.00	\$68,942.58	\$28,257.42	\$28,257.42	\$0.00
3121 Gas	\$97,200.00	\$0.00	\$97,200.00	\$28,257.42	\$68,942.58	\$68,942.58	\$28,257.42	\$28,257.42	\$0.00	\$68,942.58	\$28,257.42	\$28,257.42	\$0.00
3130 Agua	\$24,000.00	\$0.00	\$24,000.00	\$3,716.38	\$20,283.62	\$20,283.62	\$3,716.38	\$3,716.38	\$0.00	\$20,283.62	\$3,716.38	\$3,716.38	\$0.00
3131 Agua	\$24,000.00	\$0.00	\$24,000.00	\$3,716.38	\$20,283.62	\$20,283.62	\$3,716.38	\$3,716.38	\$0.00	\$20,283.62	\$3,716.38	\$3,716.38	\$0.00
3140 Telefonía tradicional	\$201,300.00	-\$124.72	\$201,175.28	\$42,146.76	\$159,028.52	\$159,028.52	\$42,146.76	\$42,146.76	\$0.00	\$159,028.52	\$42,146.76	\$42,146.76	\$0.00
3141 Telefonía tradicional	\$201,300.00	-\$124.72	\$201,175.28	\$42,146.76	\$159,028.52	\$159,028.52	\$42,146.76	\$42,146.76	\$0.00	\$159,028.52	\$42,146.76	\$42,146.76	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento d	\$49,968.00	-\$2,506.64	\$47,461.36	\$7,336.54	\$40,124.82	\$40,124.82	\$7,336.54	\$7,336.54	\$0.00	\$40,124.82	\$7,336.54	\$7,336.54	\$0.00
3171 Servicios de acceso a Internet, redes y procesamiento d	\$49,968.00	-\$2,506.64	\$47,461.36	\$7,336.54	\$40,124.82	\$40,124.82	\$7,336.54	\$7,336.54	\$0.00	\$40,124.82	\$7,336.54	\$7,336.54	\$0.00
3180 Servicios postales y telegráficos	\$108,756.00	\$84.87	\$108,840.87	\$58,585.87	\$50,255.00	\$50,255.00	\$58,585.87	\$58,585.87	\$0.00	\$50,255.00	\$58,585.87	\$58,585.87	\$3,833.29
3181 Servicios postales y telegráficos	\$108,756.00	\$84.87	\$108,840.87	\$58,585.87	\$50,255.00	\$50,255.00	\$58,585.87	\$58,585.87	\$0.00	\$50,255.00	\$58,585.87	\$58,585.87	\$3,833.29
3200 SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$17,899.86	\$27,899.86	\$27,899.86	\$0.00	\$0.00	\$27,899.86	\$27,899.86	\$0.00	\$0.00	\$27,899.86	\$27,899.86	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$1,934.25	\$1,934.25	\$1,934.25	\$0.00	\$0.00	\$1,934.25	\$1,934.25	\$0.00	\$0.00	\$1,934.25	\$1,934.25	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$1,934.25	\$1,934.25	\$1,934.25	\$0.00	\$0.00	\$1,934.25	\$1,934.25	\$0.00	\$0.00	\$1,934.25	\$1,934.25	\$0.00
3270 Arrendamiento de activos intangibles	\$10,000.00	\$15,965.61	\$25,965.61	\$25,965.61	\$0.00	\$0.00	\$25,965.61	\$25,965.61	\$0.00	\$0.00	\$25,965.61	\$25,965.61	\$0.00
3271 Arrendamiento de activos intangibles	\$10,000.00	\$15,965.61	\$25,965.61	\$25,965.61	\$0.00	\$0.00	\$25,965.61	\$25,965.61	\$0.00	\$0.00	\$25,965.61	\$25,965.61	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$13,430,136.00	\$654,353.95	\$14,084,489.95	\$3,164,769.60	\$10,919,720.35	\$10,919,720.35	\$2,642,769.60	\$2,631,053.60	\$522,000.00	\$11,441,720.35	\$2,631,053.60	\$2,631,053.60	\$11,716.00
3310 Servicios legales, de contabilidad, auditoría y relaciona	\$5,634,816.00	-\$7,266.27	\$5,627,549.73	\$798,863.94	\$4,828,685.79	\$4,828,685.79	\$798,863.94	\$798,863.94	\$0.00	\$4,828,685.79	\$798,863.94	\$798,863.94	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relaciona	\$5,634,816.00	-\$7,266.27	\$5,627,549.73	\$798,863.94	\$4,828,685.79	\$4,828,685.79	\$798,863.94	\$798,863.94	\$0.00	\$4,828,685.79	\$798,863.94	\$798,863.94	\$0.00
3340 Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresió	\$230,016.00	\$0.00	\$230,016.00	\$61,273.21	\$168,742.79	\$168,742.79	\$61,273.21	\$61,273.21	\$0.00	\$168,742.79	\$61,273.21	\$61,273.21	\$11,716.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$230,016.00	\$0.00	\$230,016.00	\$61,273.21	\$168,742.79	\$168,742.79	\$61,273.21	\$61,273.21	\$0.00	\$168,742.79	\$61,273.21	\$61,273.21	\$11,716.00
3390 Servicios profesionales, científicos y técnicos integrales	\$7,535,304.00	\$661,620.22	\$8,196,924.22	\$2,304,632.45	\$5,892,291.77	\$5,892,291.77	\$1,782,632.45	\$1,782,632.45	\$522,000.00	\$6,414,291.77	\$1,782,632.45	\$1,782,632.45	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$7,535,304.00	\$661,620.22	\$8,196,924.22	\$2,304,632.45	\$5,892,291.77	\$5,892,291.77	\$1,782,632.45	\$1,782,632.45	\$522,000.00	\$6,414,291.77	\$1,782,632.45	\$1,782,632.45	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,697,156.00	\$28,765.46	\$1,725,921.46	\$366,330.21	\$1,359,591.25	\$1,359,591.25	\$366,330.21	\$366,330.21	\$0.00	\$1,359,591.25	\$366,330.21	\$366,330.21	\$0.00
3410 Servicios financieros y bancarios	\$50,004.00	\$6,056.03	\$56,060.03	\$12,061.10	\$43,998.93	\$43,998.93	\$12,061.10	\$12,061.10	\$0.00	\$43,998.93	\$12,061.10	\$12,061.10	\$0.00
3411 Servicios financieros y bancarios	\$50,004.00	\$6,056.03	\$56,060.03	\$12,061.10	\$43,998.93	\$43,998.93	\$12,061.10	\$12,061.10	\$0.00	\$43,998.93	\$12,061.10	\$12,061.10	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$181,440.00	\$22,709.43	\$204,149.43	\$53,592.56	\$150,556.87	\$150,556.87	\$53,592.56	\$53,592.56	\$0.00	\$150,556.87	\$53,592.56	\$53,592.56	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$181,440.00	\$22,709.43	\$204,149.43	\$53,592.56	\$150,556.87	\$150,556.87	\$53,592.56	\$53,592.56	\$0.00	\$150,556.87	\$53,592.56	\$53,592.56	\$0.00

Instituto Poblano de Asistencia al Migrante
ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2018



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Rep. IdEstadoPresupuestoEgresos

Fecha y hora de Impresión: 16/abr./2018 11:11 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Comprometido	Devengado	Presupuesto Disponible para Comprometer	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Vigente	Comprometido								
3450 Seguro de bienes patrimoniales	\$261,800.00	\$0.00	\$261,800.00	\$0.00	\$0.00	\$0.00	\$261,800.00	\$0.00	\$261,800.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$261,800.00	\$0.00	\$261,800.00	\$0.00	\$0.00	\$0.00	\$261,800.00	\$0.00	\$261,800.00	\$0.00	\$0.00	\$0.00
3460 Almacenaje, envase y embalaje	\$5,004.00	\$0.00	\$5,004.00	\$0.00	\$0.00	\$0.00	\$5,004.00	\$0.00	\$5,004.00	\$0.00	\$0.00	\$0.00
3461 Almacenaje, envase y embalaje	\$5,004.00	\$0.00	\$5,004.00	\$0.00	\$0.00	\$0.00	\$5,004.00	\$0.00	\$5,004.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$5,004.00	\$0.00	\$5,004.00	\$0.00	\$0.00	\$0.00	\$5,004.00	\$0.00	\$5,004.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$5,004.00	\$0.00	\$5,004.00	\$0.00	\$0.00	\$0.00	\$5,004.00	\$0.00	\$5,004.00	\$0.00	\$0.00	\$0.00
3480 Comisiones por ventas	\$10,008.00	\$0.00	\$10,008.00	\$0.00	\$348.00	\$348.00	\$9,660.00	\$0.00	\$9,660.00	\$348.00	\$348.00	\$0.00
3481 Comisiones por ventas	\$10,008.00	\$0.00	\$10,008.00	\$0.00	\$348.00	\$348.00	\$9,660.00	\$0.00	\$9,660.00	\$348.00	\$348.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$1,183,896.00	\$0.00	\$1,183,896.00	\$0.00	\$300,328.55	\$300,328.55	\$883,567.45	\$0.00	\$883,567.45	\$300,328.55	\$300,328.55	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$1,183,896.00	\$0.00	\$1,183,896.00	\$0.00	\$300,328.55	\$300,328.55	\$883,567.45	\$0.00	\$883,567.45	\$300,328.55	\$300,328.55	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$594,996.00	\$711,051.98	\$1,306,047.98	\$0.00	\$86,079.97	\$86,079.97	\$1,219,968.01	\$0.00	\$1,219,968.01	\$86,079.97	\$86,079.97	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$114,996.00	\$707,495.34	\$822,491.34	\$0.00	\$0.00	\$0.00	\$822,491.34	\$0.00	\$822,491.34	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$114,996.00	\$707,495.34	\$822,491.34	\$0.00	\$0.00	\$0.00	\$822,491.34	\$0.00	\$822,491.34	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$3,556.64	\$18,556.64	\$0.00	\$8,921.64	\$8,921.64	\$9,635.00	\$0.00	\$9,635.00	\$8,921.64	\$8,921.64	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$3,556.64	\$18,556.64	\$0.00	\$8,921.64	\$8,921.64	\$9,635.00	\$0.00	\$9,635.00	\$8,921.64	\$8,921.64	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$3,132.82	\$3,132.82	\$116,867.18	\$0.00	\$116,867.18	\$3,132.82	\$3,132.82	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$3,132.82	\$3,132.82	\$116,867.18	\$0.00	\$116,867.18	\$3,132.82	\$3,132.82	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$74,025.51	\$74,025.51	\$225,974.49	\$0.00	\$225,974.49	\$74,025.51	\$74,025.51	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$74,025.51	\$74,025.51	\$225,974.49	\$0.00	\$225,974.49	\$74,025.51	\$74,025.51	\$0.00
3590 Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$700,005.00	\$4,563.13	\$704,568.13	\$0.00	\$80,934.35	\$80,934.35	\$623,633.78	\$0.00	\$623,633.78	\$80,934.35	\$80,934.35	\$0.00
3710 Pasajes aéreos	\$170,004.00	\$0.00	\$170,004.00	\$0.00	\$11,408.33	\$11,408.33	\$158,595.67	\$0.00	\$158,595.67	\$11,408.33	\$11,408.33	\$0.00
3711 Pasajes Aéreos Nacionales	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$0.00	\$0.00
3712 Pasajes Aéreos Internacionales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$11,408.33	\$11,408.33	\$138,591.67	\$0.00	\$138,591.67	\$11,408.33	\$11,408.33	\$0.00
3720 Pasajes terrestres	\$80,006.00	\$4,563.13	\$84,569.13	\$0.00	\$10,427.72	\$10,427.72	\$54,141.41	\$0.00	\$54,141.41	\$10,427.72	\$10,427.72	\$0.00
3721 Pasajes terrestres Nacionales	\$20,004.00	\$0.00	\$20,004.00	\$0.00	\$518.00	\$518.00	\$19,486.00	\$0.00	\$19,486.00	\$518.00	\$518.00	\$0.00
3722 Pasajes terrestres Internacionales	\$40,002.00	\$4,563.13	\$44,565.13	\$0.00	\$9,909.72	\$9,909.72	\$34,655.41	\$0.00	\$34,655.41	\$9,909.72	\$9,909.72	\$0.00
3750 Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$7,433.04	\$7,433.04	\$142,566.96	\$0.00	\$142,566.96	\$7,433.04	\$7,433.04	\$0.00
3751 Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$7,433.04	\$7,433.04	\$142,566.96	\$0.00	\$142,566.96	\$7,433.04	\$7,433.04	\$0.00
3760 Viáticos en el extranjero	\$300,003.00	\$0.00	\$300,003.00	\$0.00	\$48,248.32	\$48,248.32	\$251,754.68	\$0.00	\$251,754.68	\$48,248.32	\$48,248.32	\$0.00
3761 Viáticos en el extranjero	\$300,003.00	\$0.00	\$300,003.00	\$0.00	\$48,248.32	\$48,248.32	\$251,754.68	\$0.00	\$251,754.68	\$48,248.32	\$48,248.32	\$0.00
3790 Otros servicios de traslado y hospedaje	\$19,992.00	\$0.00	\$19,992.00	\$0.00	\$3,416.94	\$3,416.94	\$16,575.06	\$0.00	\$16,575.06	\$3,416.94	\$3,416.94	\$0.00

Instituto Poblano de Asistencia al Migrante
ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2018



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 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 16/abr./2018
 11:11 a. m.

Objeto del Gasto	Aprobado		Ampliaciones / (Reducciones)		Presupuesto Disponible para Comprometer		Devengado		Comprometido No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
3791 Otros servicios de traslado y hospedaje	\$19,992.00	\$0.00	\$19,992.00	\$3,416.94	\$16,575.06	\$3,416.94	\$3,416.94	\$0.00	\$16,575.06	\$0.00	\$3,416.94	\$3,416.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$139,994.00	-\$14,332.22	\$125,661.78	\$1,667.78	\$123,994.00	\$1,667.78	\$1,667.78	\$0.00	\$123,994.00	\$0.00	\$1,667.78	\$1,667.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810 Gastos de ceremonial	\$19,998.00	\$0.00	\$19,998.00	\$0.00	\$19,998.00	\$0.00	\$0.00	\$0.00	\$19,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$19,998.00	\$0.00	\$19,998.00	\$0.00	\$19,998.00	\$0.00	\$0.00	\$0.00	\$19,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3840 Exposiciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841 Exposiciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$99,996.00	-\$14,332.22	\$85,663.78	\$1,667.78	\$83,996.00	\$1,667.78	\$1,667.78	\$0.00	\$83,996.00	\$0.00	\$1,667.78	\$1,667.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$99,996.00	-\$14,332.22	\$85,663.78	\$1,667.78	\$83,996.00	\$1,667.78	\$1,667.78	\$0.00	\$83,996.00	\$0.00	\$1,667.78	\$1,667.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$2,170,115.00	\$4,299.49	\$2,174,414.49	\$687,205.44	\$1,487,209.05	\$687,205.44	\$415,554.03	\$271,651.41	\$1,758,860.46	\$271,651.41	\$394,723.01	\$394,723.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$1,858,188.00	-\$15,443.16	\$1,842,744.84	\$355,535.79	\$1,487,209.05	\$355,535.79	\$355,535.79	\$0.00	\$1,487,209.05	\$0.00	\$355,535.79	\$355,535.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$1,858,188.00	-\$15,443.16	\$1,842,744.84	\$355,535.79	\$1,487,209.05	\$355,535.79	\$355,535.79	\$0.00	\$1,487,209.05	\$0.00	\$355,535.79	\$355,535.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se derivan de una re	\$311,927.00	\$19,742.65	\$331,669.65	\$331,669.65	\$0.00	\$331,669.65	\$60,018.24	\$271,651.41	\$60,018.24	\$271,651.41	\$39,187.22	\$39,187.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981 Impuesto sobre nóminas y otros que se derivan de una re	\$311,927.00	\$19,742.65	\$331,669.65	\$331,669.65	\$0.00	\$331,669.65	\$60,018.24	\$271,651.41	\$60,018.24	\$271,651.41	\$39,187.22	\$39,187.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,445,000.00	\$10,949,258.88	\$17,394,258.88	\$2,434,875.30	\$14,959,383.58	\$2,434,875.30	\$1,944,194.80	\$490,680.50	\$15,450,064.08	\$490,680.50	\$1,823,417.92	\$1,823,417.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 AYUDAS SOCIALES	\$6,445,000.00	\$10,949,258.88	\$17,394,258.88	\$2,434,875.30	\$14,959,383.58	\$2,434,875.30	\$1,944,194.80	\$490,680.50	\$15,450,064.08	\$490,680.50	\$1,823,417.92	\$1,823,417.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$5,500,000.00	\$9,442,897.88	\$14,942,897.88	\$1,453,514.30	\$13,489,383.58	\$1,453,514.30	\$1,453,514.30	\$0.00	\$13,489,383.58	\$0.00	\$1,332,737.42	\$1,332,737.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$5,500,000.00	\$9,442,897.88	\$14,942,897.88	\$1,453,514.30	\$13,489,383.58	\$1,453,514.30	\$1,453,514.30	\$0.00	\$13,489,383.58	\$0.00	\$1,332,737.42	\$1,332,737.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$945,000.00	\$1,506,361.00	\$2,451,361.00	\$981,361.00	\$1,470,000.00	\$981,361.00	\$490,680.50	\$490,680.50	\$1,960,680.50	\$490,680.50	\$490,680.50	\$490,680.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$945,000.00	\$1,506,361.00	\$2,451,361.00	\$981,361.00	\$1,470,000.00	\$981,361.00	\$490,680.50	\$490,680.50	\$1,960,680.50	\$490,680.50	\$490,680.50	\$490,680.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$37,708,810.00	\$12,978,711.60	\$50,687,521.60	\$18,724,531.21	\$31,962,990.39	\$7,909,978.20	\$10,814,553.01	\$42,771,543.40	\$7,741,435.16	\$188,543.04	\$7,741,435.16	\$188,543.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

