

Instituto Poblano de Asistencia al Migrante
ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2018



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 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión
 08/oct./2018
 08:59 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Presupuesto Vigente	Disponible para Comprometer						
2151 Material impreso e información digital	\$30,000.00	-\$11,044.00	\$18,956.00	\$75.00	\$75.00	\$0.00	\$18,881.00	\$75.00	\$75.00	\$0.00
2160 Material de limpieza	\$9,995.00	\$11,633.96	\$21,628.96	\$20,997.84	\$20,997.84	\$0.00	\$631.12	\$20,997.84	\$20,997.84	\$0.00
2161 Material de limpieza	\$9,995.00	\$11,633.96	\$21,628.96	\$20,997.84	\$20,997.84	\$0.00	\$631.12	\$20,997.84	\$20,997.84	\$0.00
2170 Materiales y útiles de enseñanza	\$12,000.00	-\$1,934.42	\$10,065.58	\$3,065.58	\$3,065.58	\$0.00	\$7,000.00	\$3,065.58	\$3,065.58	\$0.00
2171 Materiales y útiles de enseñanza	\$12,000.00	-\$1,934.42	\$10,065.58	\$3,065.58	\$3,065.58	\$0.00	\$7,000.00	\$3,065.58	\$3,065.58	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$45,084.00	\$3,858.23	\$48,942.23	\$37,213.69	\$37,213.69	\$0.00	\$11,728.54	\$37,213.69	\$37,213.69	\$0.00
2210 Productos alimenticios para personas	\$40,104.00	\$3,578.33	\$43,682.33	\$34,782.39	\$34,782.39	\$0.00	\$8,899.94	\$34,782.39	\$34,782.39	\$0.00
2211 Productos alimenticios para personas	\$40,104.00	\$3,578.33	\$43,682.33	\$34,782.39	\$34,782.39	\$0.00	\$8,899.94	\$34,782.39	\$34,782.39	\$0.00
2230 Utensilios para el servicio de alimentación	\$4,980.00	\$279.90	\$5,259.90	\$2,431.30	\$2,431.30	\$0.00	\$2,828.60	\$2,431.30	\$2,431.30	\$0.00
2231 Utensilios para el servicio de alimentación	\$4,980.00	\$279.90	\$5,259.90	\$2,431.30	\$2,431.30	\$0.00	\$2,828.60	\$2,431.30	\$2,431.30	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$11,920.00	-\$606.22	\$11,313.78	\$3,387.27	\$3,387.27	\$0.00	\$7,926.51	\$3,387.27	\$3,387.27	\$0.00
2460 Material eléctrico y electrónico	\$5,908.00	-\$606.22	\$5,301.78	\$3,387.27	\$3,387.27	\$0.00	\$1,914.51	\$3,387.27	\$3,387.27	\$0.00
2461 Material eléctrico y electrónico	\$5,908.00	-\$606.22	\$5,301.78	\$3,387.27	\$3,387.27	\$0.00	\$1,914.51	\$3,387.27	\$3,387.27	\$0.00
2480 Materiales complementarios	\$6,012.00	\$0.00	\$6,012.00	\$0.00	\$0.00	\$0.00	\$6,012.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$6,012.00	\$0.00	\$6,012.00	\$0.00	\$0.00	\$0.00	\$6,012.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$4,008.00	\$0.00	\$4,008.00	\$0.00	\$0.00	\$0.00	\$4,008.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$4,008.00	\$0.00	\$4,008.00	\$0.00	\$0.00	\$0.00	\$4,008.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$4,008.00	\$0.00	\$4,008.00	\$0.00	\$0.00	\$0.00	\$4,008.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$387,945.00	\$0.00	\$387,945.00	\$210,756.20	\$210,756.20	\$0.00	\$177,188.80	\$150,756.20	\$150,696.20	\$60,060.00
2610 Combustibles, lubricantes y aditivos	\$387,945.00	\$0.00	\$387,945.00	\$210,756.20	\$210,756.20	\$0.00	\$177,188.80	\$150,756.20	\$150,696.20	\$60,060.00
2611 Combustibles	\$378,000.00	\$0.00	\$378,000.00	\$210,367.00	\$210,367.00	\$0.00	\$167,633.00	\$150,367.00	\$150,307.00	\$60,060.00
2612 Lubricantes y Aditivos	\$9,945.00	\$0.00	\$9,945.00	\$389.20	\$389.20	\$0.00	\$9,555.80	\$389.20	\$389.20	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,048.00	\$26,736.69	\$31,784.69	\$31,784.69	\$31,784.69	\$0.00	\$0.00	\$31,784.69	\$31,784.69	\$0.00
2710 Vestuario y uniformes	\$5,048.00	\$24,364.96	\$29,412.96	\$29,412.96	\$29,412.96	\$0.00	\$0.00	\$29,412.96	\$29,412.96	\$0.00
2711 Vestuario y uniformes	\$5,048.00	\$24,364.96	\$29,412.96	\$29,412.96	\$29,412.96	\$0.00	\$0.00	\$29,412.96	\$29,412.96	\$0.00
2740 Productos textiles	\$0.00	\$2,371.73	\$2,371.73	\$2,371.73	\$2,371.73	\$0.00	\$0.00	\$2,371.73	\$2,371.73	\$0.00
2741 Productos textiles	\$0.00	\$2,371.73	\$2,371.73	\$2,371.73	\$2,371.73	\$0.00	\$0.00	\$2,371.73	\$2,371.73	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$126,420.00	-\$14,566.01	\$111,853.99	\$84,386.78	\$84,386.78	\$0.00	\$27,467.21	\$84,386.78	\$84,386.78	\$0.00
2910 Herramientas menores	\$4,992.00	\$0.00	\$4,992.00	\$0.00	\$0.00	\$0.00	\$4,992.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$4,992.00	\$0.00	\$4,992.00	\$0.00	\$0.00	\$0.00	\$4,992.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$9,996.00	\$2,911.89	\$12,907.89	\$12,907.89	\$12,907.89	\$0.00	\$0.00	\$12,907.89	\$12,907.89	\$0.00
2921 Refacciones y accesorios menores de edificios	\$9,996.00	\$2,911.89	\$12,907.89	\$12,907.89	\$12,907.89	\$0.00	\$0.00	\$12,907.89	\$12,907.89	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$9,996.00	-\$328.00	\$9,668.00	\$0.00	\$0.00	\$0.00	\$9,668.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$9,996.00	-\$328.00	\$9,668.00	\$0.00	\$0.00	\$0.00	\$9,668.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$10,008.00	\$3,540.37	\$13,548.37	\$10,749.16	\$10,749.16	\$0.00	\$2,799.21	\$10,749.16	\$10,749.16	\$0.00

Instituto Poblano de Asistencia al Migrante

ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2018



U. P. A. M. A.
Rep. del Estado de Puebla

Fecha y hora de Impresión
08/oct./2018
08:59 a. m.

Objeto del Gasto	Ampliaciones / (Reducciones)		Presupuesto Disponible para Comprometer		Presupuesto Sin Devengar		Cuentas por Pagar Deuda		
	Aprobado	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Comprometido No Devengado	Ejercido	Pagado	
2941 Refacciones y accesorios menores de equipo de cómputo	\$10,008.00	\$3,540.37	\$10,749.16	\$2,799.21	\$10,749.16	\$0.00	\$2,799.21	\$10,749.16	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$81,420.00	-\$22,750.36	\$58,669.64	\$0.00	\$58,669.64	\$0.00	\$0.00	\$58,669.64	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$81,420.00	-\$22,750.36	\$58,669.64	\$0.00	\$58,669.64	\$0.00	\$0.00	\$58,669.64	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$10,008.00	\$2,060.09	\$12,068.09	\$10,008.00	\$2,060.09	\$0.00	\$10,008.00	\$2,060.09	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$10,008.00	\$2,060.09	\$12,068.09	\$10,008.00	\$2,060.09	\$0.00	\$10,008.00	\$2,060.09	\$0.00
3000 SERVICIOS GENERALES	\$19,423,626.00	\$3,949,129.40	\$16,477,875.63	\$6,894,879.77	\$16,120,831.21	\$357,044.42	\$7,251,924.19	\$15,992,812.44	\$1,992,812.44
3100 SERVICIOS BÁSICOS	\$681,224.00	\$53,351.78	\$572,026.83	\$162,548.95	\$572,026.83	\$0.00	\$162,548.95	\$572,026.83	\$0.00
3110 Energía eléctrica	\$200,000.00	-\$8,770.20	\$191,229.80	\$66,580.92	\$124,648.88	\$0.00	\$66,580.92	\$124,648.88	\$0.00
3111 Energía eléctrica	\$200,000.00	-\$8,770.20	\$191,229.80	\$66,580.92	\$124,648.88	\$0.00	\$66,580.92	\$124,648.88	\$0.00
3120 Gas	\$97,200.00	\$0.00	\$97,200.00	\$55,713.83	\$41,486.17	\$0.00	\$55,713.83	\$41,486.17	\$0.00
3121 Gas	\$97,200.00	\$0.00	\$97,200.00	\$55,713.83	\$41,486.17	\$0.00	\$55,713.83	\$41,486.17	\$0.00
3130 Agua	\$24,000.00	\$0.00	\$24,000.00	\$10,829.66	\$13,170.34	\$0.00	\$10,829.66	\$13,170.34	\$0.00
31C1 Agua	\$24,000.00	\$0.00	\$24,000.00	\$10,829.66	\$13,170.34	\$0.00	\$10,829.66	\$13,170.34	\$0.00
3140 Telefonía tradicional	\$201,300.00	-\$616.78	\$200,683.22	\$23,113.68	\$177,569.54	\$0.00	\$23,113.68	\$177,569.54	\$0.00
3141 Telefonía tradicional	\$201,300.00	-\$616.78	\$200,683.22	\$23,113.68	\$177,569.54	\$0.00	\$23,113.68	\$177,569.54	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$49,968.00	\$7,478.95	\$57,446.95	\$6,310.86	\$51,136.09	\$0.00	\$6,310.86	\$51,136.09	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$49,968.00	\$7,478.95	\$57,446.95	\$6,310.86	\$51,136.09	\$0.00	\$6,310.86	\$51,136.09	\$0.00
3180 Servicios postales y telegráficos	\$108,756.00	\$55,259.81	\$164,015.81	\$0.00	\$164,015.81	\$0.00	\$0.00	\$164,015.81	\$0.00
3181 Servicios postales y telegráficos	\$108,756.00	\$55,259.81	\$164,015.81	\$0.00	\$164,015.81	\$0.00	\$0.00	\$164,015.81	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$309,570.12	\$319,570.12	\$0.00	\$319,570.12	\$0.00	\$0.00	\$256,930.12	\$62,640.00
3230 Arrendamiento de mobiliario y equipo de administración, t	\$0.00	\$33,513.77	\$33,513.77	\$0.00	\$33,513.77	\$0.00	\$0.00	\$33,513.77	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, t	\$0.00	\$33,513.77	\$33,513.77	\$0.00	\$33,513.77	\$0.00	\$0.00	\$33,513.77	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$144,365.64	\$144,365.64	\$0.00	\$144,365.64	\$0.00	\$0.00	\$144,365.64	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$144,365.64	\$144,365.64	\$0.00	\$144,365.64	\$0.00	\$0.00	\$144,365.64	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$3,352.98	\$3,352.98	\$0.00	\$3,352.98	\$0.00	\$0.00	\$3,352.98	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$3,352.98	\$3,352.98	\$0.00	\$3,352.98	\$0.00	\$0.00	\$3,352.98	\$0.00
3270 Arrendamiento de activos intangibles	\$10,000.00	\$15,965.61	\$25,965.61	\$0.00	\$25,965.61	\$0.00	\$0.00	\$25,965.61	\$0.00
3271 Arrendamiento de activos intangibles	\$10,000.00	\$15,965.61	\$25,965.61	\$0.00	\$25,965.61	\$0.00	\$0.00	\$25,965.61	\$0.00
3290 Otros arrendamientos	\$0.00	\$112,372.12	\$112,372.12	\$0.00	\$112,372.12	\$0.00	\$0.00	\$49,732.12	\$62,640.00
3291 Otros arrendamientos	\$0.00	\$112,372.12	\$112,372.12	\$0.00	\$112,372.12	\$0.00	\$0.00	\$49,732.12	\$62,640.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS, I	\$13,430,136.00	\$1,584,149.74	\$10,861,044.34	\$4,153,241.40	\$10,652,244.34	\$208,800.00	\$4,362,041.40	\$10,608,674.24	\$43,570.10
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$5,634,816.00	\$890,885.01	\$4,788,208.31	\$1,767,492.70	\$4,768,208.31	\$0.00	\$1,767,492.70	\$4,758,208.31	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$5,634,816.00	\$890,885.01	\$4,768,208.31	\$1,767,492.70	\$4,768,208.31	\$0.00	\$1,767,492.70	\$4,758,208.31	\$0.00
3340 Servicios de capacitación	\$30,000.00	\$2,944.00	\$32,944.00	\$0.00	\$32,944.00	\$0.00	\$0.00	\$32,944.00	\$0.00
3341 Servicios de capacitación	\$30,000.00	\$2,944.00	\$32,944.00	\$0.00	\$32,944.00	\$0.00	\$0.00	\$32,944.00	\$0.00

Instituto Poblano de Asistencia al Migrante
ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2018

Fecha y hora de Impresión 09/oct./2018 08:59 a. m.



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 Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Comprometido	Vigente							
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$230,016.00	\$26,521.27	\$255,148.49	\$256,537.27	\$1,388.78	\$255,148.49	\$0.00	\$1,388.78	\$211,578.39	\$211,578.39	\$43,570.10
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$230,016.00	\$26,521.27	\$255,148.49	\$256,537.27	\$1,388.78	\$255,148.49	\$0.00	\$1,388.78	\$211,578.39	\$211,578.39	\$43,570.10
3380 Servicios de vigilancia	\$0.00	\$19,157.82	\$19,157.82	\$19,157.82	\$0.00	\$19,157.82	\$0.00	\$0.00	\$19,157.82	\$19,157.82	\$0.00
3381 Servicios de vigilancia	\$0.00	\$19,157.82	\$19,157.82	\$19,157.82	\$0.00	\$19,157.82	\$0.00	\$0.00	\$19,157.82	\$19,157.82	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$7,535,304.00	\$644,641.64	\$5,795,585.72	\$8,179,945.64	\$2,384,359.92	\$5,586,785.72	\$208,800.00	\$2,593,159.92	\$5,586,785.72	\$5,586,785.72	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$7,535,304.00	\$644,641.64	\$5,795,585.72	\$8,179,945.64	\$2,384,359.92	\$5,586,785.72	\$208,800.00	\$2,593,159.92	\$5,586,785.72	\$5,586,785.72	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,697,156.00	\$368,577.50	\$1,165,484.42	\$2,055,733.50	\$890,249.08	\$1,165,484.42	\$0.00	\$890,249.08	\$1,165,310.42	\$1,165,310.42	\$174.00
3410 Servicios financieros y bancarios	\$50,004.00	\$337,934.47	\$33,989.03	\$387,938.47	\$353,949.44	\$33,989.03	\$0.00	\$353,949.44	\$33,989.03	\$33,989.03	\$0.00
3411 Servicios financieros y bancarios	\$50,004.00	\$337,934.47	\$33,989.03	\$387,938.47	\$353,949.44	\$33,989.03	\$0.00	\$353,949.44	\$33,989.03	\$33,989.03	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$181,440.00	-\$6,073.54	\$175,366.46	\$175,366.46	\$54,502.70	\$120,863.76	\$0.00	\$54,502.70	\$120,863.76	\$120,863.76	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$181,440.00	-\$6,073.54	\$175,366.46	\$175,366.46	\$54,502.70	\$120,863.76	\$0.00	\$54,502.70	\$120,863.76	\$120,863.76	\$0.00
3450 Seguro de bienes patrimoniales	\$261,800.00	-\$33,163.05	\$228,636.95	\$228,636.95	\$23,503.15	\$23,503.15	\$0.00	\$23,503.15	\$23,503.15	\$23,503.15	\$0.00
3451 Seguro de bienes patrimoniales	\$261,800.00	-\$33,163.05	\$228,636.95	\$228,636.95	\$23,503.15	\$23,503.15	\$0.00	\$23,503.15	\$23,503.15	\$23,503.15	\$0.00
3460 Almacenaje, envase y embalaje	\$5,004.00	\$41,031.78	\$46,035.78	\$46,035.78	\$21.28	\$46,014.50	\$0.00	\$21.28	\$46,014.50	\$46,014.50	\$0.00
3461 Almacenaje, envase y embalaje	\$5,004.00	\$41,031.78	\$46,035.78	\$46,035.78	\$21.28	\$46,014.50	\$0.00	\$21.28	\$46,014.50	\$46,014.50	\$0.00
3470 Fletes y maniobras	\$5,004.00	\$15,382.54	\$15,382.54	\$20,386.54	\$5,004.00	\$15,382.54	\$0.00	\$5,004.00	\$15,382.54	\$15,382.54	\$0.00
3471 Fletes y maniobras	\$5,004.00	\$15,382.54	\$15,382.54	\$20,386.54	\$5,004.00	\$15,382.54	\$0.00	\$5,004.00	\$15,382.54	\$15,382.54	\$0.00
3480 Comisiones por ventas	\$10,008.00	\$3,465.30	\$5,582.30	\$13,473.30	\$7,891.00	\$5,582.30	\$0.00	\$7,891.00	\$5,408.30	\$5,408.30	\$174.00
3481 Comisiones por ventas	\$10,008.00	\$3,465.30	\$5,582.30	\$13,473.30	\$7,891.00	\$5,582.30	\$0.00	\$7,891.00	\$5,408.30	\$5,408.30	\$174.00
3490 Servicios financieros, bancarios y comerciales integrales	\$1,183,896.00	\$0.00	\$920,149.14	\$1,183,896.00	\$263,746.86	\$920,149.14	\$0.00	\$263,746.86	\$920,149.14	\$920,149.14	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$1,183,896.00	\$0.00	\$920,149.14	\$1,183,896.00	\$263,746.86	\$920,149.14	\$0.00	\$263,746.86	\$920,149.14	\$920,149.14	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$594,996.00	\$793,408.41	\$983,567.51	\$1,388,404.41	\$404,836.90	\$983,567.51	\$0.00	\$404,836.90	\$983,567.51	\$983,567.51	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$114,996.00	\$798,229.47	\$722,939.98	\$913,225.47	\$190,285.49	\$722,939.98	\$0.00	\$190,285.49	\$722,939.98	\$722,939.98	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$114,996.00	\$798,229.47	\$722,939.98	\$913,225.47	\$190,285.49	\$722,939.98	\$0.00	\$190,285.49	\$722,939.98	\$722,939.98	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$15,000.00	\$5,178.94	\$10,543.94	\$20,178.94	\$9,635.00	\$10,543.94	\$0.00	\$9,635.00	\$10,543.94	\$10,543.94	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$15,000.00	\$5,178.94	\$10,543.94	\$20,178.94	\$9,635.00	\$10,543.94	\$0.00	\$9,635.00	\$10,543.94	\$10,543.94	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	-\$10,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	-\$10,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$0.00	\$33,137.40	\$120,000.00	\$86,862.60	\$33,137.40	\$0.00	\$86,862.60	\$33,137.40	\$33,137.40	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$0.00	\$33,137.40	\$120,000.00	\$86,862.60	\$33,137.40	\$0.00	\$86,862.60	\$33,137.40	\$33,137.40	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$300,000.00	\$0.00	\$216,946.19	\$300,000.00	\$83,053.81	\$216,946.19	\$0.00	\$83,053.81	\$216,946.19	\$216,946.19	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$300,000.00	\$0.00	\$216,946.19	\$300,000.00	\$83,053.81	\$216,946.19	\$0.00	\$83,053.81	\$216,946.19	\$216,946.19	\$0.00
3590 Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$700,005.00	\$891,783.67	\$1,236,987.16	\$1,591,788.67	\$354,801.51	\$1,236,987.16	\$0.00	\$354,801.51	\$1,236,987.16	\$1,236,987.16	\$0.00

Instituto Poblano de Asistencia al Migrante
ESTADO DE PUEBLA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2018



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 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/oct./2018 | 08:59 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (reducciones)	Presupuesto		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Vigente	Disponibile para Comprometer						
3710 Pasajes aéreos	\$170,004.00	\$295,080.14	\$465,084.14	\$88,613.66	\$376,470.48	\$0.00	\$88,613.66	\$376,470.48	\$376,470.48	\$0.00
3711 Pasajes Aéreos Nacionales	\$20,004.00	-\$18,000.00	\$2,004.00	\$2,004.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00
3712 Pasajes Aéreos Internacionales	\$150,000.00	\$313,080.14	\$463,080.14	\$86,609.66	\$376,470.48	\$0.00	\$86,609.66	\$376,470.48	\$376,470.48	\$0.00
3720 Pasajes terrestres	\$60,006.00	\$141,703.25	\$201,709.25	\$44,844.97	\$156,864.28	\$0.00	\$44,844.97	\$156,864.28	\$156,864.28	\$0.00
3721 Pasajes terrestres Nacionales	\$20,004.00	\$28,479.65	\$48,483.65	\$14,944.92	\$33,538.73	\$0.00	\$14,944.92	\$33,538.73	\$33,538.73	\$0.00
3722 Pasajes terrestres Internacionales	\$40,002.00	\$113,223.60	\$153,225.60	\$29,900.05	\$123,325.55	\$0.00	\$29,900.05	\$123,325.55	\$123,325.55	\$0.00
3750 Viaáticos en el país	\$150,000.00	\$11,206.44	\$161,206.44	\$104,941.71	\$56,264.73	\$0.00	\$104,941.71	\$56,264.73	\$56,264.73	\$0.00
3751 Viaáticos en el país	\$150,000.00	\$11,206.44	\$161,206.44	\$104,941.71	\$56,264.73	\$0.00	\$104,941.71	\$56,264.73	\$56,264.73	\$0.00
3760 Viaáticos en el extranjero	\$300,003.00	\$436,716.94	\$736,719.94	\$104,029.61	\$632,690.33	\$0.00	\$104,029.61	\$632,690.33	\$632,690.33	\$0.00
3761 Viaáticos en el extranjero	\$300,003.00	\$436,716.94	\$736,719.94	\$104,029.61	\$632,690.33	\$0.00	\$104,029.61	\$632,690.33	\$632,690.33	\$0.00
3790 Otros servicios de traslado y hospedaje	\$19,992.00	\$7,076.90	\$27,068.90	\$12,371.56	\$14,697.34	\$0.00	\$12,371.56	\$14,697.34	\$14,697.34	\$0.00
3791 Otros servicios de traslado y hospedaje	\$19,992.00	\$7,076.90	\$27,068.90	\$12,371.56	\$14,697.34	\$0.00	\$12,371.56	\$14,697.34	\$14,697.34	\$0.00
3800 SERVICIOS OFICIALES	\$139,994.00	-\$48,582.48	\$91,411.52	\$53,887.93	\$37,523.59	\$0.00	\$53,887.93	\$37,523.59	\$37,523.59	\$0.00
3810 Gastos de ceremonial	\$19,998.00	-\$11,472.00	\$8,526.00	\$8,526.00	\$8,526.00	\$0.00	\$8,526.00	\$8,526.00	\$8,526.00	\$0.00
3811 Gastos de ceremonial	\$19,998.00	-\$11,472.00	\$8,526.00	\$8,526.00	\$8,526.00	\$0.00	\$8,526.00	\$8,526.00	\$8,526.00	\$0.00
3840 Exposiciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841 Exposiciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$99,996.00	-\$17,110.48	\$82,885.52	\$28,997.59	\$28,997.59	\$0.00	\$28,997.59	\$28,997.59	\$28,997.59	\$0.00
3851 Gastos de representación	\$99,996.00	-\$17,110.48	\$82,885.52	\$28,997.59	\$28,997.59	\$0.00	\$28,997.59	\$28,997.59	\$28,997.59	\$0.00
3900 OTROS SERVICIOS GENERALES	\$2,170,115.00	\$6,870.66	\$2,176,985.66	\$1,301,671.66	\$1,153,427.24	\$148,244.42	\$1,023,558.42	\$1,131,792.57	\$1,131,792.57	\$21,634.67
3920 Impuestos y derechos	\$1,858,188.00	-\$21,072.48	\$1,837,115.52	\$961,801.52	\$961,801.52	\$0.00	\$961,801.52	\$961,801.52	\$961,801.52	\$0.00
3921 Impuestos y derechos	\$1,858,188.00	-\$21,072.48	\$1,837,115.52	\$961,801.52	\$961,801.52	\$0.00	\$961,801.52	\$961,801.52	\$961,801.52	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$311,927.00	\$27,943.14	\$339,870.14	\$339,870.14	\$191,625.72	\$148,244.42	\$148,244.42	\$169,991.05	\$169,991.05	\$21,634.67
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$311,927.00	\$27,943.14	\$339,870.14	\$339,870.14	\$191,625.72	\$148,244.42	\$148,244.42	\$169,991.05	\$169,991.05	\$21,634.67
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,445,000.00	\$19,413,616.24	\$25,858,616.24	\$6,396,263.84	\$19,462,352.40	\$0.00	\$6,396,263.84	\$19,291,415.16	\$19,291,415.16	\$170,937.24
4400 AYUDAS SOCIALES	\$6,445,000.00	\$19,413,616.24	\$25,858,616.24	\$6,396,263.84	\$19,462,352.40	\$0.00	\$6,396,263.84	\$19,291,415.16	\$19,291,415.16	\$170,937.24
4410 Ayudas sociales a personas	\$5,500,000.00	\$17,907,255.24	\$23,407,255.24	\$5,415,991.34	\$17,991,263.90	\$0.00	\$5,415,991.34	\$17,857,826.66	\$17,857,826.66	\$133,437.24
4411 Ayudas sociales a personas	\$5,500,000.00	\$17,907,255.24	\$23,407,255.24	\$5,415,991.34	\$17,991,263.90	\$0.00	\$5,415,991.34	\$17,857,826.66	\$17,857,826.66	\$133,437.24
4450 Ayudas sociales a instituciones sin fines de lucro	\$945,000.00	\$1,506,361.00	\$2,451,361.00	\$980,272.50	\$1,471,088.50	\$0.00	\$980,272.50	\$1,433,588.50	\$1,433,588.50	\$37,500.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$945,000.00	\$1,506,361.00	\$2,451,361.00	\$980,272.50	\$1,471,088.50	\$0.00	\$980,272.50	\$1,433,588.50	\$1,433,588.50	\$37,500.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$8,418.80	\$8,418.80	\$8,418.80	\$8,418.80	\$0.00	\$8,418.80	\$8,418.80	\$8,418.80	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$8,418.80	\$8,418.80	\$8,418.80	\$8,418.80	\$0.00	\$8,418.80	\$8,418.80	\$8,418.80	\$0.00
5150 Equipo de cómputo y de tecnología de la información	\$0.00	\$8,418.80	\$8,418.80	\$8,418.80	\$8,418.80	\$0.00	\$8,418.80	\$8,418.80	\$8,418.80	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$8,418.80	\$8,418.80	\$8,418.80	\$8,418.80	\$0.00	\$8,418.80	\$8,418.80	\$8,418.80	\$0.00
Total	\$37,708,810.00	\$24,368,861.17	\$62,067,691.17	\$48,485,676.76	\$42,950,150.74	\$5,535,526.02	\$19,117,540.43	\$42,546,872.97	\$42,546,872.97	\$403,337.77

